

# Corporation of the Township of Chisholm

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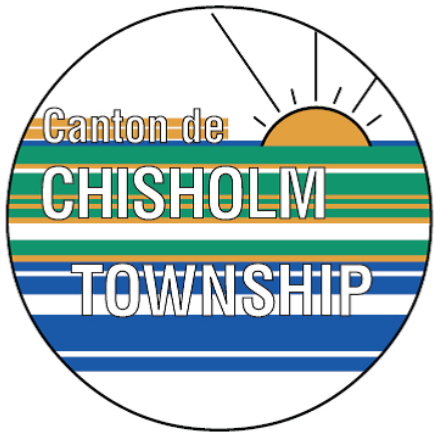
## AGENDA

### PUBLIC MEETING

#### RE: STRATEGIC PLAN AND 2024 OPERATIONAL PLAN

**TUESDAY, AUGUST 13<sup>th</sup>, 2024 – 6:30 P.M.**

1. Chairperson (Mayor) calls meeting to order.
2. Declaration of Pecuniary Interest
3. Chairperson explains reason for meeting to those in attendance.
4. Mayor asks if anyone wishes to voice any comments in regards to the proposed Strategic Plan and 2024 Operational Plan.
5. Mayor advises that Council will consider all comments, if any have been stated, prior to finalizing the Strategic Plan and 2024 Operational Plan.
6. Mayor thanks the public for their attendance.
7. Mayor declares the meeting closed.



# STRATEGIC PLAN

## 2023-2027

### STRATEGIC GOALS

#### Our MISSION

To ensure a responsible resident-focused approach to providing quality municipal services

#### Our VISION

Promoting a welcoming community through responsive adaptive government

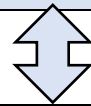
#### Our VALUES

Collaboration  
Professionalism  
Integrity

| Our Focus   | Our Culture   | Our Approach  | Our Commitment  |
|---|---|---|---|
| Resident Focused  | Diversity and Inclusion   | Fiscally Responsible  | Responsible Leadership  |
| <ul style="list-style-type: none"> <li>• Communicate through practices that are consistent, effective and timely</li> <li>• Enhance consultations with citizens, businesses and stakeholders</li> <li>• Foster resident satisfaction with respect to municipal services</li> <li>• Promote community safety and well-being</li> </ul> | <ul style="list-style-type: none"> <li>• Champion equity, diversity and inclusion</li> <li>• Promote a diverse and inclusive municipality</li> <li>• Foster a supportive and welcoming environment, free of discrimination</li> </ul> | <ul style="list-style-type: none"> <li>• Foster sustainable growth and development</li> <li>• Deliver fiscally responsible and sustainable services while being mindful of the impact on tax rates</li> <li>• Maximize opportunities to seek external funding and collaborate with partners and stakeholders</li> <li>• Ensure financial stewardship through responsible budgeting, efficiencies and innovations</li> </ul> | <ul style="list-style-type: none"> <li>• Foster evidence-based decision-making</li> <li>• Ensure openness, accountability and transparency</li> <li>• Implement continuous improvement and modernized processes</li> <li>• Support employee growth and development</li> </ul> |

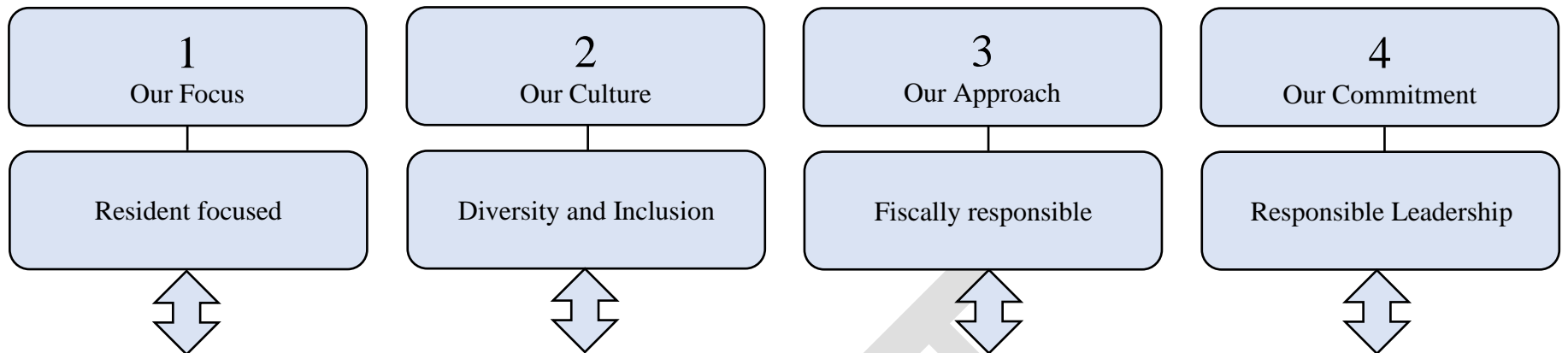
# ANNUAL OPERATIONAL PLAN (January 2024 – January 2025)

## Council of the Township of Chisholm and Senior Staff Work Plan

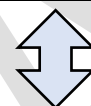


**Mission / Vision / Values - Strategic Plan**  
**Our MISSION:** To ensure a responsible resident-focused approach to municipal services.  
**Our VISION:** Promoting a welcoming community through responsive adaptive government.  
**Our VALUES:** Collaboration, Respect and Integrity

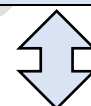
### Chisholm Township Strategic Goals



- Chisholm Township – Plans (Operational Plans)**
- Asset Management Plan
  - 10 Year Capital Plan
  - Road Needs Study
  - Community Risk Assessment
  - Community Safety and Well-Being Plan
  - Emergency Plan
  - Bridge Engineering Report
  - Official Plan/Zoning By-law



- Chisholm Township - Priorities**
- Enhance Communication practices
  - Promote a diverse and inclusive municipality
  - Deliver fiscally responsible services
  - Foster Evidence Based Decision making



- Chisholm Township - Organizational/Departmental Goals**
- Create Communications and Media Relations Policies
  - Utilize monthly newsletter and social media to share important information
  - Review Public Notice By-law
  - Implement Community Engagement portal
    - Create an inclusivity policy statement
      - Be mindful of the tax rate and utilize all resources when preparing budget
      - Prepare delegation for AMO conference for funding for a Winter Sand Dome
      - Look for funding sources to support infrastructure improvements and recreation activities
      - Create recycling depot at landfill to continue to divert more waste from landfill
    - Review Official Plan
    - Create guidelines for Establishing Speed Limits
    - Review process for sale of Road Allowances